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To: Mrs. Donna Gunning, Executive Director Office of Policy and Fiscal Analysis Office of Finance

From: Dr. Nicole Miller, Chief Academic Officer

Subject: ARP ESSER Programmatic Memo #2 (Air Conditioning/Carpet to Tile)

Date: May 8, 2022

Within the original ARP ESSER grant application, GCPS allocated \$40,000 for a carpet to tile project specific to Friendsville Elementary School during the FY 23 school year. An additional \$90,000 was allocated for air conditioning at Crellin in FY 23 and Swan Meadow in FY 24.

In an effort to mitigate anticipated inflation prices as well as supply chain issues, GCPS determined it was best to move forward more quickly than originally anticipated in purchasing the air conditioning units. Therefore, the units for Crellin and Swan Meadow were purchased in the FY22 school year rather than waiting until FY 23 and FY 24. The intention is that these units will be installed in the originally identified schools by the end of this coming summer. There has been no fiscal change related to the air conditioning projects. Additionally, GCPS has also moved forward with the carpet to tile project in FY 22 rather than FY23 in order to mitigate anticipated inflation prices. While there is no fiscal change from the \$40,000 originally allotted, GCPS would like to adjust the project to include Broad Ford elementary in addition to Friendsville, which was originally proposed.

If there are any questions specific to this programmatic update, please feel free to contact Dr. Nicole Miller, Chief Academic Officer at nicole.miller@garrettcountyschools.org.

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